

Town of LaGrange
Special Meeting: 2024 Budget Hearing
Monday, 13 November 2023, 6:00pm at Town Hall

Agenda

- Call to Order
- Public Hearing on the 2024 Proposed Town Budget
- Close Public Hearing
- Town Electors meeting to approve 2023 Levy to be paid in 2024
- Adjourn

Proposed Budget:

2023-24 Town of LaGrange Proposed Budget			
	2023 Budget	Proposed 2024	Change
Revenues			
Driveway permit	300.00	300.00	0.00
Cemetery	700.00	700.00	0.00
Highway Aids	126,500.00	126,500.00	0.00
Interest	2,000.00	2,000.00	0.00
Licenses	700.00	700.00	0.00
State Share Rev	31,197.00	93,909.00	62,712.00
Town Hall Rent	4,500.00	4,500.00	0.00
Carry over	650,000.00	650,000.00	0.00
Bridges	50,000.00	0.00	-50,000.00
Personal Prop.	4,375.00	4,375.00	0.00
ATC	46,100.00	46,100.00	0.00
Computer Aid	516.00	0.00	-516.00
ARPA	85,000.00	46,000.00	-39,000.00
TOTAL	1,009,691.00	975,084.00	-34,607.00
General Gov			
Board	16,000.00	16,000.00	0.00
Clerk	18,000.00	18,000.00	0.00
Treasurer	11,000.00	11,000.00	0.00
Mileage Dues	3,000.00	3,000.00	0.00
Assessor	35,000.00	11,000.00	-24,000.00
Election	5,000.00	5,000.00	0.00
Printing	700.00	700.00	0.00
Insurance	13,000.00	13,000.00	0.00
Town Hall	7,500.00	7,500.00	0.00
Town Share SS	13,000.00	13,000.00	0.00
Clerical	3,000.00	3,000.00	0.00
Legal Fees	3,500.00	3,500.00	0.00
Contingency	16,294.00	15,389.00	-905.00
TOTAL	144,994.00	120,089.00	-24,905.00

Public Safety			
Fire Protection	56,000.00	61,000.00	5,000.00
Ambulance	34,000.00	40,000.00	6,000.00
TOTAL	90,000.00	101,000.00	11,000.00
Public Works			
Hwy Labor	55,000.00	55,000.00	0.00
Extra Hwy Labor	20,000.00	20,000.00	0.00
Hwy Maintenance	205,000.00	205,000.00	0.00
Gas & Oil	16,000.00	16,000.00	0.00
Shop	18,000.00	18,000.00	0.00
Repairs	10,000.00	10,000.00	0.00
Sand & Salt	14,000.00	14,000.00	0.00
Equipment	18,000.00	18,000.00	0.00
Garbage Col	16,000.00	16,000.00	0.00
Landfill	30,000.00	33,000.00	3,000.00
Recycling	16,000.00	18,000.00	2,000.00
Garbage Labor	12,000.00	12,000.00	0.00
Truck Fund	665,000.00	645,000.00	-20,000.00
Signage	2,000.00	2,000.00	0.00
TOTAL	1,097,000.00	1,082,000.00	-15,000.00
Human Services			
Cemetery	9,000.00	9,000.00	0.00
Smart Growth	2,000.00	2,000.00	0.00
TOTAL	11,000.00	11,000.00	0.00
TOTALS			
TOTAL INCOME	1,009,691.00	975,084.00	-34,607.00
TOTAL EXP	1,342,994.00	1,314,089.00	-28,905.00
LEVY	-333,303.00	-339,005.00	5,702.00

Posted 30 October 2023

Brendan Smith, Chairman